

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-07-07, AMENDING RESOLUTION TAA-06-42**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-07, amending the application for Traffic Congestion Relief Program (TCRP) Project #37.2 described below.

ISSUE:

The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests approval of the following TCRP project application amendment.

Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit system along Exposition Boulevard. Amend application to:

- Redistribute \$1,898,000 in TCRP funds from Environmental (PA&ED) to Construction.
- Update the project funding plan.

BACKGROUND:

This project is to establish light rail service along Exposition Boulevard that will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles. The LACMTA is constructing this project using the design/build approach.

The LACMTA is requesting to redistribute \$1,898,000 in TCRP funds from PA&ED to construction in order to reflect actual costs of PA&ED and increased costs for construction. Additional funds are needed for the acquisition of light rail vehicles. The cost for vehicles has been adjusted based on contractual agreement at the option price. The funding plan is being amended to reflect these changes. The total cost of the project however, remains at \$640 million.

A concurrent allocation of \$16,700,000 is being requested under Reference 2.6e.(3) and a concurrent allocation amendment is being requested under Reference 2.6e.(4).

RESOLUTION:

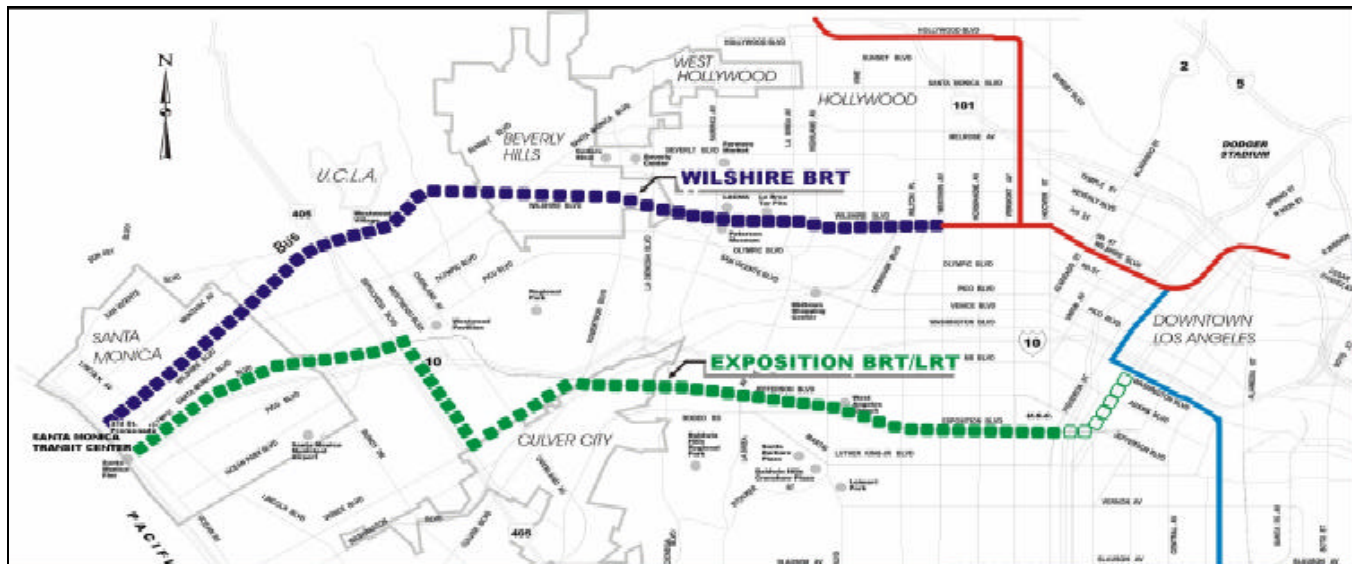
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #37.2 as follows:

Revises:

County	District	BREF	TCRP										
Los Angeles	7	37.2	\$ 249,800										
Completion (FY)		Phase 1	05/06					Phase 3	09/10				
		Phase 2	09/10					Phase 4	12/13				
Lead Agency:	Los Angeles County Metropolitan Transportation Authority												
Implementing:	Los Angeles County Metropolitan Transportation Authority												
Description:	Los Angeles Mid-City Transit Improvements; Light Rail Transit System along Exposition Boulevard												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	RW Supp	CON Supp
TCRP committed													
Existing	249,800	249,800							208,100	25,000	16,700		
Change	0								1,898	(1,898)			
Proposed	249,800	249,800							209,998	23,102	16,700		
Local Measure committed													
Existing	75,547	75,547						24,500	42,747		8,300		
Change	0								8,300		(8,300)		
Proposed	75,547	75,547						24,500	51,047		0		
STIP-RIP committed													
Existing	314,653			314,653					314,653				
Change	0												
Proposed	314,653			314,653					314,653				
Total													
Existing	640,000	325,347		314,653				24,500	565,500	25,000	25,000		
Change	0	0		0				0	10,198	(1,898)	(8,300)		
Proposed	640,000	325,347		314,653				24,500	575,698	23,102	16,700		

TCRP AMENDMENT TAA-07-07

Location Map



TCRP #37.2

Description: Los Angeles Mid-City Transit Improvements; Light Rail Transit system along Exposition Boulevard.

